



OPERATING FEES

BUDGET FY 2017-2018

ADMINISTRATIVE FEES

RECORDS REPRODUCTION

Copy Fee (per page) \$ 1.00
City does not have services available for Faxing.

Motor Vehicle Accident Report \$ 6.00

Note: All other records reproduction shall be IAW Title 1, Part 5, Chapter 111, Subchapter C of Texas Administrative Code.

RETURNED CHECKS and/or ACH RETURN/CREDIT CARD \$ 35.00

PARK FEES

Shelby Park Event Fee Deposit \$ 100.00

Shelby Park Event Fee \$ 100.00

Shelby Park Building Rental Deposit \$ 150.00

Shelby Park Building RENTAL \$ 250.00

Shelby Park Building Rental-NON PROFIT ORGANIZATION \$ 150.00

MLK Park Pavilion Rental-Guarantee \$ 50.00

SWIMMING POOL FEES

(EFFECTIVE 4/19/2012 Council Approved YMCA Contract)

Swim Lessons (estimate 8 sessions) \$ 40.00

Pool Party (Minimum 2 hours; each additional hour \$50.00) \$ 75.00

Pool Lifeguards paid per hour/lifeguard Rate (minimum 3 hours)
NO CHECKS-CASH ONLY; PAID DIRECTLY TO LIFEGUARDS

(Note: Lifeguards are there early before/after party ends)

Individual Pool Entrance Fee \$ 1.50

LICENSE FEES

Dog Tag Registration \$ 5.00

Dog Pound Impound Fee (Per day) \$ 5.00

Dog Pound Redemption Fee \$ 40.00

Dog Pound Adoption Fee \$ 10.00

Food/Health Permit From \$150 \$ 200.00

Temporary Vendor: Door-to-Door (Minimum Fee) \$ 50.00

(actual fee based on number of days vendor will be operating)

Temporary Vendor: Specific Location (minimum fee) \$ 50.00

(actual fee based on number of days vendor will be operating)

Occasional Garage/Yard/Estate Sale (minimum fee) \$ 10.00

(permit required for all sales; first sale is free; 4 sales/year allowed)

Swimming Pool Health Permit N/C

ALCOHOL BEVERAGE FEES & PERMITS:

Food & Beverage Certificates \$ 50.00

Package Store Permit \$ 250.00

Wine Package Store \$ 37.50

Wine and Beer OFF Premise Permit \$ 30.00

Wine and Beer ON premise retailer permit \$ 87.50

ATTACHMENT 2: Code and Construction Fees

CODE AND CONSTRUCTION FEES

MANUFACTURED HOME FEES

FIRE Inspection (Eff 10/1/17 Contact JCESD # 3)

Application Zone Verification Fee for Manufactured Home	\$	60.00
Manufactured Housing Community Annual Permit Fee (Charged of each available manufactured space)	\$	10.00

ZONE FEES

Application to change zoning classification	\$	80.00
Application for specific use permit	\$	80.00
Application for a variance	\$	80.00
Plat filing fee plus \$2.00 per lot including replats	\$	125.00
Plat & plans filing fee plus \$4.00 per lot including replats	\$	250.00

MISCELLANEOUS CONSTRUCTION PERMIT FEES

Building Moving Permit	\$	100.00
Building Demolition Permit	\$	50.00
Brush Debris Hauling Permit - LIMITED <u>NO WOOD</u>	\$	50.00

OCCUPATIONAL CERTIFICATE (Effective 10/1/17)	\$	75.00
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CONSTRUCTION PERMIT FEES

BUILDING PERMITS

NEW CONSTRUCTION : (PERMIT FEE + UTILITY DEPOSIT)	PERMIT FEE
Single Family residence	\$ 50.00
(PLUS per 100 square feet)	\$ 3.25
Duplex/Multifamily (per unit)	\$ 60.00
(PLUS per 100 square feet)	\$ 5.25
Commercial construction	\$ 150.00
(PLUS per 100 square feet)	\$ 5.25
Commercial plan/site review (additional)	\$ 40.00

BUILDING ALTERATIONS/REPAIRS (Residential & Commercial)

Estimated material cost up to \$1,000	\$	25.00
\$1,001 through \$ 2,000	\$	40.00
\$2,001 through \$ 3,000	\$	50.00
\$3,001 through \$ 4,000	\$	60.00
\$4,001 through \$ 5,000	\$	70.00
\$5,001 through \$ 6,000	\$	80.00
\$6,001 through \$ 7,000	\$	90.00
\$7,001 through \$ 8,000	\$	100.00
\$8,001 through \$ 9,000	\$	110.00
\$9,001 through \$ 10,000	\$	120.00
Thereafter per \$1,000	\$	5.00

DRIVEWAY CONSTRUCTION PERMIT

Limestone - Load	\$	150.00
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NOTE: DRIVEWAY CULVERT INSTALLATION PERMIT \$ 35.00
 The City will provide the service of installation (INSIDE CITY LIMITS ONLY)
 The Customer will pay for materials at City's cost of pipe, bands and gravel before installation.

PLUMBING PERMIT FEES

Each plumbing permit, base fee	\$	25.00
Plumbing RE-INSPECTION	\$	25.00

IN ADDITION:

Each plumbing fixture or trap or set of fixtures or one trap (Including water and drainage piping)	\$	2.50
For each sewer service	\$	2.50
For each water service	\$	2.50
For each water heater and/or vent	\$	2.50
For each gas piping system of (1) to (5) outlets	\$	4.50
For each gas piping system of (6) or more outlets, per outlet	\$	1.50
For installation of water piping for water treating equipment	\$	2.50
Lawn sprinkler system: 1 to 5 sprinkler heads	\$	2.50
Each additional sprinkler head above 5 heads	\$	1.50

ELECTRIC PERMIT FEES

Electrician License Fee (in lieu of State license; work area restricted inside Edna City Limits)	\$	25.00
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Each electric permit , base fee	\$	25.00
Re-Inspection	\$	25.00

In addition (EACH):

Temporary poles each	\$	35.00
Each circuit:	\$	2.50

COMMERCIAL FEES:

200 AMP SERVICE	\$	75.00
400 AMP SERVICE	\$	150.00
600 AMP SERVICE	\$	175.00
800 AMP SERVICE	\$	250.00
Remodeling Services	\$	50.00

MECHANICAL PERMIT FEES

Each mechanical permit, base fee	\$	25.00
Re-inspection fees	\$	25.00

IN ADDITION

Air conditioning (including attached heating equipment) per ton:	\$	1.50
Refrigeration, per horsepower	\$	1.50
Central heating furnace	\$	1.50
Suspended heater	\$	1.50
Repairs and alterations	\$	1.50
Temporary operation inspection	\$	10.00

BROILERS BASED ON BTU INPUT

33,000 (BHP) TO 165,000 (5 BHP)	\$	15.00
165,000 (5BHP) TO 333,000 (10 BHP)	\$	20.00
333,000 (5 BHP) TO 3,300,000 (98 BHP)	\$	25.00
1,165,000 (5 BHP) TO 3,300,000 (98 BHP)	\$	30.00

FEES FOR THE FOLLOWING SYSTEM:

Ventilation system	\$	10.00
Exhaust system	\$	10.00
Incinerators	\$	10.00

WATER, SEWER and GARBAGE - SCHEDULES, RATES, and FEES

MONTHLY WATER rates (RESIDENTIAL AND COMMERCIAL)

The residential and commercial water rates in and for the City of Edna, Texas henceforth shall be,

First 2,000 gallons	From \$21.00	(minimum) \$	22.00
all over 2,000 gallons	From \$2.80	per thousand \$	2.80

A \$30.00 MONTHLY charge added to users who reside outside city limits.

SPRINKLER Rates:

First 2,000 gallons	From \$17.50	(minimum)	\$18.50
all over 2,000 gallons		per thousand \$	2.80

MONTHLY SEWER RATES (RESIDENTIAL AND COMMERCIAL)

The annual residential and commercial sewer rates in and for the City of Edna, are based upon average water consumption during the months of: December, January, and February. The December through February average will be applied in March of each year. (Which will reflect in May). Customers without an established December through February average will be assigned the minimum sewer rate. The City Manager can review customers consumption for adjustments.

The monthly sewer rates after averaging are:

First 2,000 gallons	From \$20.30	(minimum) \$	21.30
all over 2,000 gallons		per thousand \$	2.25
Sewer ONLY (flat rate)		\$	30.00

WATER AND SEWER RATES FOR OTHER THAN RESIDENTIAL OR COMMERCIAL

(MONTHLY BILLING - PER OCCUPIED UNIT)

Apartments, Buildings and Mobile Homes are subject to a MONTHLY charge of \$22.00 for WATER and excess water usage over 2,000 gallons a charge of \$2.80 per 1,000 gallons. A minimum monthly charge of \$21.30 for SEWER and excess usage over 2,000 gallons a charge of \$2.25 per 1,000 gallons.

COMMERCIAL SERVICES NOT DEPOSIT OR DISCHARGE TREATED WASTEWATER: SERVICES STOPPED APRIL 2015

WATER AND SEWER AND SOLIDWASTE FEES:

An \$80.00 deposit must be maintained for EACH Residential water and sewer service.

An \$150.00 deposit must be maintained for EACH Commercial water and sewer service.

An \$75.00 replacement fee per cart by property owner.

UTILITY PAYMENT - RETURNED CREDIT CARD/ACH/AND/OR/CHECK fee is \$35/each

(FEES ASSOCIATED WITH RETURN PAYMENT WILL BE APPLIED TO CUSTOMER)

(Uncollected forward to DA)

NOTICE: REQUEST FOR CONFIDENTIALITY OF INFORMATION FOR UTILITIES
AVAILABLE FOR ALL CUSTOMERS.

VACATION POLICY:

Customer must request a vacation rate in writing. The minimum vacation period shall be sixty days. The customer must state in the vacation rate request that they will be gone on vacation for at least sixty days. During vacation period the garbage and sewer calculations will be waived. The customer will be billed the minimum water charge plus any water that goes through the meter. The Customer must notify the utilities department upon return. Please provide a contact number should an emergency leak or problem occur.

WATER -SEWER SERVICE TAP FEES

(These water and sewer fees do NOT include the customer deposit)

The fee for a NEW water service connection (service tap) shall be:

1" water service connection	FROM \$800	\$	1,000.00
1 1/2 " water service connection	FROM \$950	\$	1,150.00
2" water service connection	FROM \$1075	\$	1,275.00
3" water service connection	FROM \$1150	\$	1,350.00
4" water service connection	FROM \$1250	\$	1,450.00

The fee for connection to an EXISTING water service tap shall be:

1" water service connection	FROM \$400.00	\$	600.00
1 1/2 " water service connection	From \$475.00	\$	675.00
2" water service connection	FROM \$537.50	\$	737.50
3" water service connection	FROM \$675	\$	875.00
4" water service connection	FROM \$725	\$	925.00

The fee for a NEW sanitary sewer service connection (service tap) shall be:

4" sewer connection	FROM \$800	\$	1,000.00
6" sewer connection	FROM \$875	\$	1,075.00
8" sewer connection	FROM \$925	\$	1,125.00

The fee for an EXISTING sanitary sewer service connection (service tap) shall be:

4" sewer connection	FROM \$300	\$	500.00
6" sewer connection	FROM \$337.50	\$	537.50
8" sewer connection	FROM \$362.50	\$	562.50

The fee for relocation of a water or sewer tap shall be: \$ 250.00

BULK WATER SALES (APPLICATION FORM REQUIRED):

Construction Meter deposit	\$	750.00
City Garage Meter deposit	\$	250.00
Construction Meter setting	\$	50.00

The Bulk Water Rate is:

First 2,000 gallons	From \$37	\$	38.00
plus an additional/per 1,000 gallons thereafter	From \$18.50	\$	19.00

TEMPORARY WATER SERVICE UTILITY AGREEMENT:

A temporary service can be established for a maximum of 7 days. The temporary service fee shall be \$25.00. The fee includes turn on, turn off, and the first 2,000 gallons of water. Additional water use shall be charged at \$2.80 per residential and \$2.80 Commercial for each additional 1,000 gallons used.

AFTER HOURS - WEEKEND - HOLIDAY SERVICE CALL FEE: \$ 50.00

After hours (5:00 pm - 8:00 am), weekend, and holiday service call

WASTE DISPOSAL (GARBAGE) - SCHEDULES, FEES AND RATES

The City's waste management (Garbage) contract is with REPUBLIC SERVICES . The City's contract was renewed for October 2013. A copy of the REPUBLIC SERVICES contract is available for review at City Hall; Contact the City Secretary at (361) 782-3122. Customers may contact REPUBLIC SERVICES

REPUBLIC SERVICES (361) 698-5000
4414 Agnes St
Corpus Christi, Tx 78469

THE RATES FOR COLLECTION OF ALL GARBAGE, TRASH AND RUBBISH ARE SUBJECT TO THE STATE SALES TAX ESTABLISHED BY THE STATE OF TEXAS AND THE CITY OF EDNA.

RESIDENTIAL WASTE (GARBAGE) COLLECTION FEES

The charge for collecting garbage, trash, and rubbish from EACH individual family unit shall be **\$27.87** per month. For this purpose, an individual family unit is defined as a single family dwelling, each unit in a multi-family dwelling, mobile home and each mobile home in a mobile home park. Multi-family units and mobile homes may be exempt from residential collection fees if a commercial container serves them. All religious and non profit organization shall be charged at the individual family unit rate.

The charge for collecting garbage, trash and rubbish **OUTSIDE** the city limits shall be **\$42.22** per month.

Depending on location within the City, Residential garbage is collected at curbside one time per week (Monday, Tuesday, Thursday or Friday): between the hours of 7:00 am - 7:00 pm. Residential customers are encouraged to bag all garbage and to place it in the garbage cart provided by REPUBLIC SERVICE.

The garbage contractor shall collect residential bulky waste and brush one time per week. Brush brush grass clippings, weeds, Christmas trees, bushes, brush clippings and branch trimmings. Bulky waste must be seperated from the brush. *(Brush not to exceed 6 cubic yards per collection)*.

SMALL BUSINESS OR PROFESSIONAL SHOP WASTE COLLECTION FEES:

Service to small businesses or professional shops that require garbage collection services that are reasonably similar to Residential service shall be serviced by the Contractor by garbage cart once weekly Businesses exceeding such limitations shall be provided container service for Commercial accounts The fee for SMALL BUSINESS hand pickup shall be **\$57.68** inside the city limits. Twice (2x) a week hand pickup shall be **\$85.41**

COMMERCIAL AND INDUSTRIAL WASTE COLLECTION FEES:

Commercial and Industrial Units may be serviced up to five times per week and customers may select from the container services as specified below. Commercial and Industrial units may select any of the containerized pickups as specified so long as it adequately services their needs. Trash must be in container. All refuse and waste materials are to be placed in the containers. All boxes and cartons must be boken down. The maximum weight of container and contents shall not exceed 8,000 pounds.

COMMERCIAL CONTAINER RATES: MONTHLY CHARGES

SERVICES PER WEEK	2 CU YD	3 CU YD	4 CU YD	6 CU YD	8 CU YD
1	140.30	167.86	194.63	251.83	305.18
2	253.96	298.46	353.09	457.43	558.01
3	357.68	431.60	511.45	660.58	809.51
4	456.47	557.03	675.85	871.19	1,066.02
5	562.76	683.92	804.82	1,062.89	1,298.55
EXTRA	99.26	100.16	113.31	133.11	152.86

2ND ADDITIONAL CART	No. Charge	
3RD ADDITIONAL CART	\$ 21.87	<i>Subject to change with inventory cost</i>
CART REPLACEMENT	\$ 75.00	<i>(To be paid by the Landlord/owner)</i>

In the event the cart is removed from property; The Landlord/property owner must pay the \$75 replacement fee to have Utility Services activated.

AUTO LOCK \$ 75.00 (Per Container)
 AUTO LOCK \$ 75.00 (Change Out/Container)