



OPERATING FEES

BUDGET FY 2016-2017

ADMINISTRATIVE FEES

RECORDS REPRODUCTION

Copier Fee (per page) <i>City does not have services available for Faxing.</i>	\$ 1.00
Motor Vehicle Accident Report	\$ 6.00

NOTE: All other records reproduction shall be LAW Title 1, Part 5, Chapter 111, Subchapter C of Texas Administrative Code.

Returned ACH/or/Check Fee	\$ 35.00
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PARK FEES

Shelby Park Event Fee Deposit	\$ 100.00
Shelby Park Event Fee	\$ 100.00
Shelby Park Building Rental Deposit	\$ 150.00
Shelby Park Building RENTAL	\$ 250.00
Shelby Park Building Rental-NON PROFIT ORGANIZATION	\$ 150.00
MLK Park Pavillion Rental-Guarantee	\$ 50.00

SWIMMING POOL FEES

(EFFECTIVE 4/19/2012 Council Approved YMCA Contract)

Swim Lessons (estimate 8 sessions)	\$ 40.00
Pool Party (Minimum 2hours; each additional hour \$50.00)	\$ 75.00
Pool Lifeguards per hour (minimum 3 hours) NO CHECKS CASH ONLY; PAID DIRECTLY TO LIFEGUARDS (Note: Lifeguards are there early before/after party ends)	\$ 10.00

Swim Team Fees	NOT CITY FEES
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Individual Pool Entrance Fee	\$ 1.50
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LICENSE FEES

Dog Tag Registration	\$ 5.00
Dog Pound Impound Fee (Per day)	\$ 5.00
Dog Pound Redemption Fee	\$ 40.00
Dog Pound Adoption Fee	\$ 10.00
Food/Health Permit From \$150	\$ 200.00
Temporary Vendor: Door-to-Door (Minimum Fee) (actual fee based on number of days vendor will be operating)	\$ 50.00
Temporary Vendor: Specific Location (minimum fee) (actual fee based on number of days vendor will be operating)	\$ 50.00
Occasional Garage/Yard/Estate Sale (minimum fee) (permit required for all sales; first sale is free; 4 sales/year allowed)	\$ 10.00
Swimming Pool Health Permit	N/C

ALCOHOL BEVERAGE FEES & PERMITS:

Food & Beverage Certificates	\$ 50.00
Package Store Permit	\$ 250.00
Wine Package Store	\$ 37.50
Wine and Beer OFF Premise Permit	\$ 30.00
Wine and Beer ON premise retailer permit	\$ 87.50

ATTACHMENT 2: Code and Construction Fees
CODE AND CONSTRUCTION FEES

FIRE Inspection Fees \$ 75.00

MANUFACTURED HOME FEES

Application Zone Verification Fee for Manufactured Home \$ 60.00
 Manufactured Housing Community Annual Permit Fee \$ 10.00
 (Charged of each available manufactured space)

ZONE FEES

Application to change zoning classification \$ 80.00
 Application for specific use permit \$ 80.00
 Application for a variance \$ 80.00
 Plat filing fee plus \$2.00 per lot including replats \$ 125.00
 Plat & plans filing fee plus \$4.00 per lot including replats \$ 250.00

MISCELLANEOUS CONSTRUCTION PERMIT FEES

Building Moving Permit \$ 100.00
 Building Demolition Permit \$ 50.00

CONSTRUCTION PERMIT FEES

BUILDING PERMITS

NEW CONSTRUCTION : (PERMIT COST + UTILITY DEPOSIT

Single Family residence \$ 50.00
 (PLUS per 100 square feet) \$ 3.25
 Duplex/Multifamily (per unit) \$ 60.00
 (PLUS per 100 square feet) \$ 5.25
 Commercial construction \$ 150.00
 (PLUS per 100 square feet) \$ 5.25
 Commercial plan/site review (additional) \$ 40.00

BUILDING ALTERATIONS/REPAIRS (Residential & Commercial)

Estimated material cost up to \$1,000 \$ 25.00
 \$1,001 through \$ 2,000 \$ 40.00
 \$2,001 through \$ 3,000 \$ 50.00
 \$3,001 through \$ 4,000 \$ 60.00
 \$4,001 through \$ 5,000 \$ 70.00
 \$5,001 through \$ 6,000 \$ 80.00
 \$6,001 through \$ 7,000 \$ 90.00
 \$7,001 through \$ 8,000 \$ 100.00
 \$8,001 through \$ 9,000 \$ 110.00
 \$9,001 through \$ 10,000 \$ 120.00
 Thereafter per \$1,000 \$ 5.00

DRIVEWAY CONSTRUCTION PERMIT

Limestone - Load \$ 150.00

NOTE: DRIVEWAY CULVERT INSTALLATION PERMIT \$ 35.00
 The City will provide the service of installation (INSIDE CITY LIMITS ONLY)
 The Customer will pay for materials at City's cost of pipe, bands and gravel
 before installation.

PLUMBING PERMIT FEES

Each plumbing permit, base fee	\$	25.00
Plumbing RE-INSPECTION	\$	25.00

IN ADDITION:

Each plumbing fixture or trap or set of fixtures or one trap (Including water and drainage piping)	\$	2.50
For each sewer service	\$	2.50
For each water service	\$	2.50
For each water heater and/or vent	\$	2.50
For each gas piping system of (1) to (5) outlets	\$	4.50
For each gas piping system of (6) or more outlets, per outlet	\$	1.50
For installation of water piping for water treating equipment	\$	2.50
Lawn sprinkler system: 1 to 5 sprinkler heads	\$	2.50
Each additional sprinkler head above 5 heads	\$	1.50

ELECTRIC PERMIT FEES

Each electric permit , base fee	\$	25.00
Re-Inspection	\$	25.00

In addition (EACH):

Temporary poles each	\$	35.00
Each circuit:	\$	2.50

COMMERCIAL FEES:

200 AMP SERVICE	\$	75.00
400 AMP SERVICE	\$	150.00
600 AMP SERVICE	\$	175.00
800 AMP SERVICE	\$	250.00
Remodeling Services	\$	50.00

MECHANICAL PERMIT FEES

Each mechanical permit, base fee	\$	25.00
Re-inspection fees	\$	25.00

IN ADDITION

Air conditioning (including attached heating equipment) per ton:	\$	1.50
Refrigeration, per horsepower	\$	1.50
Central heating furnace	\$	1.50
Suspended heater	\$	1.50
Repairs and alterations	\$	1.50
Temporary operation inspection	\$	10.00

BROILERS BASED ON BTU INPUT

33,000 (BHP) TO 165,000 (5 BHP)	\$	15.00
165,000 (5BHP) TO 333,000 (10 BHP)	\$	20.00
333,000 (5 BHP) TO 3,300,000 (98 BHP)	\$	25.00
1,165,000 (5 BHP) TO 3,300,000 (98 BHP)	\$	30.00

FEES FOR THE FOLLOWING SYSTEM:

Ventilation system	\$	10.00
Exhaust system	\$	10.00
Incinerators	\$	10.00

WATER, SEWER and GARBAGE - SCHEDULES, RATES, and FEES
(Fiscal Year 2016-2017)

MONTHLY WATER rates (RESIDENTIAL AND COMMERCIAL)

The residential and commercial water rates in and for the City of Edna, Texas henceforth shall be,

First 2,000 gallons	From \$20.50	(minimum) \$	<u>21.00</u>
all over 2,000 gallons		per thousand \$	<u>2.80</u>

A \$30.00 MONTHLY charge added to users who reside outside city limits.

SPRINKLER rates

First 2,000 gallons	From \$17.00	(minimum) \$	<u>\$17.50</u>
all over 2,000 gallons		per thousand \$	<u>2.80</u>

MONTHLY SEWER RATES (RESIDENTIAL AND COMMERCIAL)

The annual residential and commercial sewer rates in and for the City of Edna, are based upon water consumption during the months of: December, January and February. The December through February average will be applied in March of each year (which will be reflected in May). Customers without an established December through February average will be assigned the minimum sewer rate. The City Manager can authorize changes.

The monthly sewer rates after averaging are:

First 2,000 gallons	From \$19.80	(minimum) \$	20.30
all over 2,000 gallons		per thousand \$	2.25
Sewer ONLY (flat rate)		\$	30.00

WATER AND SEWER RATES FOR OTHER THAN RESIDENTIAL OR COMMERCIAL
(MONTHLY BILLING - PER OCCUPIED UNIT)

Apartments, Buildings and Mobile Homes are subject to a minimum MONTHLY charge of \$21.00 for WATER and excess water usage over 2,000 gallons a charge of \$2.80 per 1,000 gallons. A minimum MONTHLY charge of \$20.30 for SEWER and excess usage over 2,000 gallons a charge of \$2.25 per 1,000 gallons.

COMMERCIAL SERVICES MAY "NOT" DEPOSIT OR DISCHARGE TREATED WASTEWATER: SERVICES STOPPED APRIL 2015.

WATER AND SEWER SERVICE DEPOSITS

An \$80.00 deposit must be maintained for EACH Residential water and sewer service.

An \$150.00 deposit must be maintained for EACH Commercial water and sewer service.

UTILITY PAYMENT - RETURNED ACH/AND/OR/CHECK FEE

City's return Fee is \$35.00/EACH RETURNED/ACH/or/CHECK (Uncollected forward to DA)

NOTICE Request for Confidentiality of Information for Utilities available for all customers.

VACATION POLICY The City's Utilities Vacation Policy shall be:
The customer must request a vacation rate in writing. The minimum vacation period shall be sixty days. The customer must state in the vacation rate request that they will be gone on vacation for at least sixty days. During the vacation period the garbage and sewer calculations will be waived. The customer will be billed the minimum water charge plus any water that goes through the meter. The Customer must notify the utilities department upon return. Please provide a contact number should an emergency leak or problem occur.

