

ENABLING ORDINANCES

BUDGET FY 2016-2017

ORDINANCE NO. 2016-09

AN ORDINANCE OF THE CITY OF EDNA, TEXAS ADOPTING THE BUDGET FOR THE CITY OF EDNA, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017 REVISING THE BUDGET FOR THE FISCAL YEAR ENDING ON SEPTEMBER 30, 2016. APPROPRIATING THE VARIOUS AMOUNTS THEREOF; REVEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH AND DECLARING AN EFFECTIVE DATE.

WHEREAS, a public hearing on said budget was duly held on the 1ST day of September, 2016 and all interested persons were given an opportunity to be heard for or against any item therefore; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDNA:

Section 1:

That the budget for the City of Edna, Texas for the fiscal year beginning on October 1, 2016 ending on September 30, 2017 in words and figures as show therein be, and hereby is finally approved and adopted.

Section 2:

That the budget for the City of Edna, Texas for the fiscal year beginning October 1, 2015 ending on September 30, 2016 as shown therein in words and figures indicated as "Revised 2015-2016" in the budget for the fiscal year beginning on October 1, 2015 and ending September 30, 2016 as adopted as revised.

The attached submitted as a departmental budget with the total expensed:

| | |
|-------------------------------|-----------------------|
| GENERAL OPERATING FUND | \$3,351,739.00 |
| WATER & SEWER INTERPRISE FUND | \$3,126,840.00 |
| INTEREST & SINKING BOND FUND | \$ 236,280.00 |
| TOTAL | <u>\$6,714,859.00</u> |

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$32,300 OR 7.65%, AND OF THAT AMOUNT, \$5,139 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$32,300, WHICH IS 7.65 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$5,139.

Section 3:

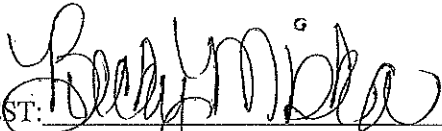
All ordinances and parts of ordinances in conflict herewith are hereby expressed repealed.

Section 4:

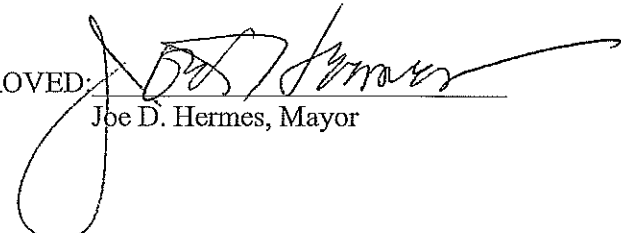
The fact that there is a necessity to adopt the foregoing ordinance creates an emergency and the rules requiring the ordinances to be read on two (2) separate dates is hereby suspended and this ordinance shall be in full force and affect from and after its passage, adoption and publication as required by law.

PASSED AND ADOPTED on this the 1ST day of September, 2016.

ATTEST:


Becky Miska, City Secretary

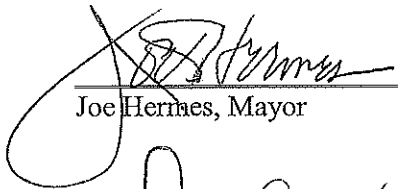
APPROVED:


Joe D. Hermes, Mayor

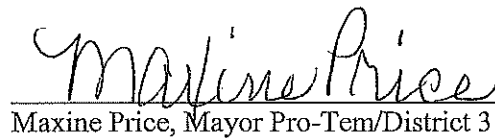
ORDINANCE NO. 2016-09

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$32,300 OR 7.65%, AND OF THAT AMOUNT, \$5,139 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

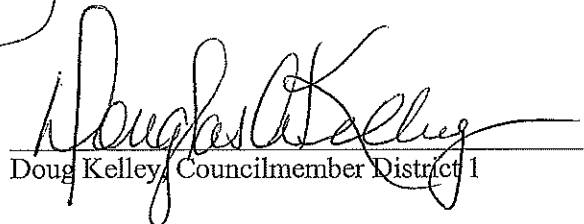
THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$32,300, WHICH IS 7.65 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$5,139.



Joe Hernes, Mayor



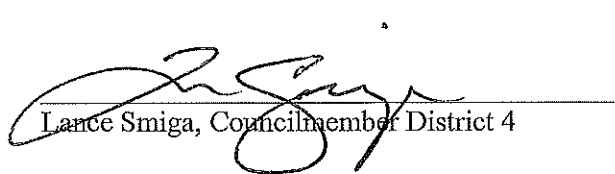
Maxine Price, Mayor Pro-Tem/District 3



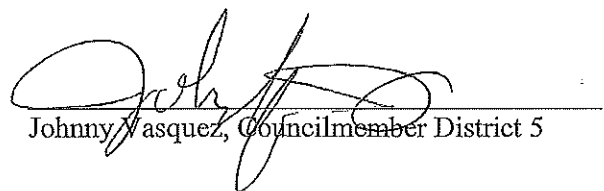
Doug Kelley, Councilmember District 1



Wayne Callis, Councilmember District 2



Lance Smiga, Councilmember District 4



Johnny Vasquez, Councilmember District 5

ORDINANCE NO. 2016-10

AN ORDINANCE FIXING THE TAX RATE AND THE TAX LEVY AND LEVYING AD VALOREM TAXES FOR THE CITY OF EDNA, TEXAS FOR THE YEAR 2016-2017 REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Manager has heretofore submitted to the City Council as proposed budget for the revenues of the City affairs hereof, providing complete financial plan for the fiscal year beginning October 1, 2016 and ending September 30, 2017 and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDNA, TEXAS:

Section 1:

There shall be and is hereby levied for the year 2016 and ordered to be collected a tax of .2175 on each one hundred dollars (\$100.00) of the assessed valuation of all property subject to taxation within the corporate limits of the City of Edna, Texas and that said tax so levied shall be distributed and apportioned as follows:

For the payment of operation of the General Fund of the City of Edna, on each one hundred dollars (\$100.00) worth of property situated within the corporate limits of the City of Edna and subject to taxation, a tax of .1016.

For paying bonds and interest and creating a sinking fund for General Obligation Bonds, on each one hundred dollars (\$100.00) of property situated within the corporate limits of the City of Edna and subject to taxation, a tax of 0.1159.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 25.00 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$20.20.

Section 2:

An ordinance and parts of ordinance in conflict herewith are hereby expressly repealed.

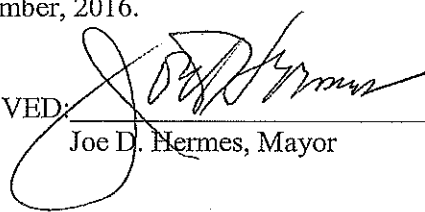
Section 4: The fact that there is a necessity to adopt the foregoing ordinance creates an emergency and the rules requiring the ordinances to be read on two (2) separate dates is hereby suspended and this ordinance shall be in full force and affect from and after its passage, adoption and publication as required by law.

PASSED AND ADOPTED on this the 1ST day of September, 2016.

ATTEST:


Becky Miska, City Secretary


APPROVED:


Joe D. Hermes, Mayor

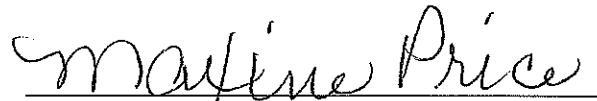
ORDINANCE NO. 2016-10

THE CITY OF EDNA ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

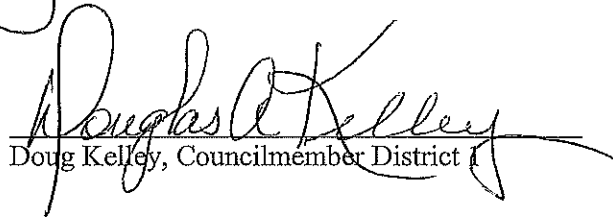
THE TAX RATE WILL EFFECTIVELY BE RAISED BY 25.00 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$20.20.



Joe Hermes, Mayor



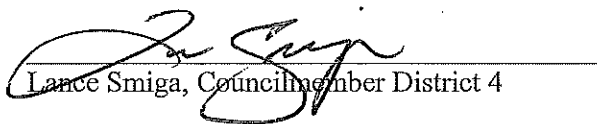
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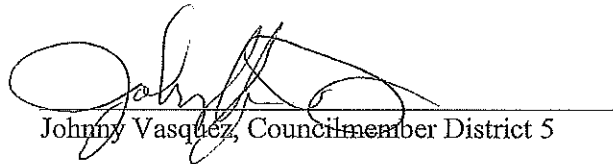
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